

Stark Area Regional Transit Authority (SARTA)

Executive Director: Mr. Charles Odimgbe
(330) 454-6132

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	8,688,743 Q
Annual Unlinked Trips	2,028,598
Average Weekday Unlinked Trips	6,679
Average Saturday Unlinked Trips	5,814
Average Sunday Unlinked Trips	436

Service Supplied

Annual Vehicle Revenue Miles	3,764,573
Annual Vehicle Revenue Hours	224,939
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	84
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$1,035,394

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$1,035,394
Local Funds	(92%)	12,914,378
State Funds	(1%)	97,639
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$14,047,411

Sources of Capital Funds Expended

Local funds	(10%)	\$605,074
State Funds	(8%)	455,121
Federal Assistance	(80%)	4,815,072
Other Funds	(3%)	174,638

Total Capital Funds Expended \$6,049,905

Summary of Operating Expenses

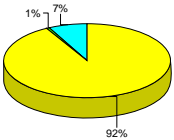
Salary, Wages and Benefits	\$10,637,463
Materials and Supplies	1,778,544
Purchased Transportation	0
Other Operating Expenses	1,631,404
Total Operating Expenses	\$14,047,411

Reconciling Cash Expenditures \$0

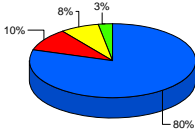
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$693,273	\$766,131	\$2,713,764	\$83,974	\$4,257,142
Demand Response	26	0	\$297,117	\$328,342	\$1,131,315	\$35,989	\$1,792,763
Total	61	0	\$990,390	\$1,094,473	\$3,845,079	\$119,963	\$6,049,905

Sources of Operating Funds Expended



Sources of Capital Funds Expended

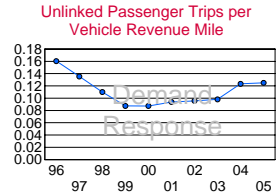
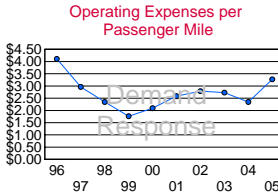
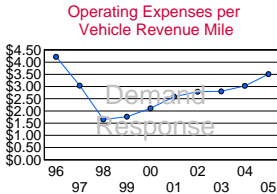
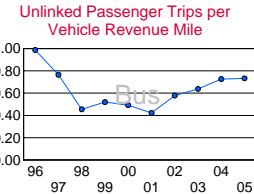
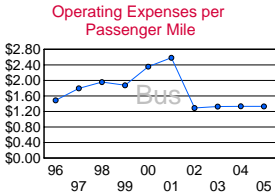
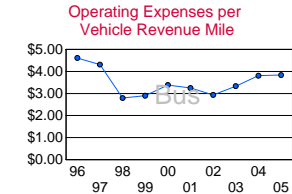


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,833,188	\$814,558	\$4,257,142	7,400,975 Q	2,563,252	1,878,420	162,753	0.0	41	3.9	35	1.00	17%
Demand Response	\$4,214,223	\$220,836	\$1,792,763	1,287,768	1,201,321	150,178	62,186	N/A	43	2.4	26	N/A	65%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.84	\$60.42	\$1.33 Q	\$5.23	0.73	11.54
Demand Response	\$3.51	\$67.77	\$3.27	\$28.06	0.13	2.41



1 Excludes data for purchased transportation reported separately